

CUARTO INFORME TRIMESTRAL 2024

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1º DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado	Ampliaciones /	Modificado	
		1	Reducciones	3 = (1+2)	
		2			
ADMINISTRACIÓN PÚBLICA CENTRALIZADA					
101	GOVERNATURA				
	1	GASTO CORRIENTE	221,992,471.07	27,527,528.30	249,519,999.37
		GASTO DE OPERACIÓN	221,992,471.07	27,527,528.30	249,519,999.37
	4	PENSIONES Y JUBILACIONES	10,875,456.25	1,400,522.75	12,275,979.00
		PENSIONES Y JUBILACIONES	10,875,456.25	1,400,522.75	12,275,979.00
		TOTAL UNIDAD RESPONSABLE:	232,867,927.32	28,928,051.05	261,795,978.37
102	SECRETARÍA DE GOBIERNO				
	1	GASTO CORRIENTE	329,514,433.00	118,635,333.01	448,149,766.01
		GASTO DE OPERACIÓN	281,514,433.00	53,829,025.81	335,343,458.81
		TRANSFERENCIAS CORRIENTES	48,000,000.00	64,806,307.20	112,806,307.20
	2	GASTO DE CAPITAL	20,000,000.00	29,750,650.00	49,750,650.00
		INVERSIÓN PÚBLICA	20,000,000.00	29,750,650.00	49,750,650.00
	4	PENSIONES Y JUBILACIONES	19,995,220.75	1,428,208.50	21,423,429.25
		PENSIONES Y JUBILACIONES	19,995,220.75	1,428,208.50	21,423,429.25
		TOTAL UNIDAD RESPONSABLE:	369,509,653.75	149,814,191.51	519,323,845.26
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA				
	1	GASTO CORRIENTE	3,296,432,503.91	-504,383,609.08	2,792,048,894.83
		GASTO DE OPERACIÓN	3,296,432,503.91	-504,383,609.08	2,792,048,894.83
		TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00
	2	GASTO DE CAPITAL	0.00	160,391,712.51	160,391,712.51
		INVERSIÓN PÚBLICA	0.00	160,391,712.51	160,391,712.51
	4	PENSIONES Y JUBILACIONES	46,276,173.64	7,570,592.81	53,846,766.45
		PENSIONES Y JUBILACIONES	46,276,173.64	7,570,592.81	53,846,766.45
		TOTAL UNIDAD RESPONSABLE:	3,342,708,677.55	-336,421,303.76	3,006,287,373.79
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES				
	1	GASTO CORRIENTE	418,313,110.58	3,908,516.73	422,221,627.31
		GASTO DE OPERACIÓN	418,313,110.58	3,908,516.73	422,221,627.31
	2	GASTO DE CAPITAL	0.00	1,874,315,590.36	1,874,315,590.36
		INVERSIÓN PÚBLICA	0.00	1,874,315,590.36	1,874,315,590.36

A	4	PENSIONES Y JUBILACIONES	27,048,647.11	1,364,105.94	28,412,753.05
		PENSIONES Y JUBILACIONES	27,048,647.11	1,364,105.94	28,412,753.05
TOTAL UNIDAD RESPONSABLE:			445,361,757.69	1,879,588,213.03	2,324,949,970.72
108 SECRETARÍA DEL TRABAJO					
A	1	GASTO CORRIENTE	41,990,986.46	4,015,070.69	46,006,057.15
		GASTO DE OPERACIÓN	41,990,986.46	4,015,070.69	46,006,057.15
A	2	GASTO DE CAPITAL	0.00	596,731.84	596,731.84
		INVERSIÓN PÚBLICA	0.00	596,731.84	596,731.84
A	4	PENSIONES Y JUBILACIONES	1,723,569.02	383,604.88	2,107,173.90
		PENSIONES Y JUBILACIONES	1,723,569.02	383,604.88	2,107,173.90
TOTAL UNIDAD RESPONSABLE:			43,714,555.48	4,995,407.41	48,709,962.89
109 SECRETARÍA DE MOVILIDAD					
A	1	GASTO CORRIENTE	292,080,015.06	55,759,317.52	347,839,332.58
		GASTO DE OPERACIÓN	291,780,015.06	55,909,317.52	347,689,332.58
B		TRANSFERENCIAS CORRIENTES	300,000.00	-150,000.00	150,000.00
A	2	GASTO DE CAPITAL	0.00	5,071,236.48	5,071,236.48
		INVERSIÓN PÚBLICA	0.00	5,071,236.48	5,071,236.48
A	4	PENSIONES Y JUBILACIONES	14,032,906.65	923,317.05	14,956,223.70
		PENSIONES Y JUBILACIONES	14,032,906.65	923,317.05	14,956,223.70
TOTAL UNIDAD RESPONSABLE:			306,112,921.71	61,753,871.05	367,866,792.76
110 SECRETARÍA DE LAS CULTURAS Y ARTES					
A	1	GASTO CORRIENTE	229,058,824.28	41,815,326.55	270,874,150.83
		GASTO DE OPERACIÓN	229,058,824.28	41,815,326.55	270,874,150.83
B		TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00
A	2	GASTO DE CAPITAL	20,827,973.83	81,423,161.40	102,251,135.23
		INVERSIÓN PÚBLICA	20,827,973.83	81,423,161.40	102,251,135.23
A	4	PENSIONES Y JUBILACIONES	16,210,145.75	893,285.40	17,103,431.15
		PENSIONES Y JUBILACIONES	16,210,145.75	893,285.40	17,103,431.15
TOTAL UNIDAD RESPONSABLE:			266,096,943.86	124,131,773.35	390,228,717.21
111 SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN					
A	1	GASTO CORRIENTE	134,010,986.46	945,570,389.45	1,079,581,375.91
		GASTO DE OPERACIÓN	133,994,622.96	38,177,213.26	172,171,836.22
B		TRANSFERENCIAS CORRIENTES	16,363.50	907,393,176.19	907,409,539.69
A	2	GASTO DE CAPITAL	800,000.00	1,473,587.40	2,273,587.40
		INVERSIÓN PÚBLICA	800,000.00	1,473,587.40	2,273,587.40
A	4	PENSIONES Y JUBILACIONES	7,084,999.24	881,278.66	7,966,277.90
		PENSIONES Y JUBILACIONES	7,084,999.24	881,278.66	7,966,277.90
TOTAL UNIDAD RESPONSABLE:			141,895,985.70	947,925,255.51	1,089,821,241.21

112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS				
	1	GASTO CORRIENTE	46,246,610.80	20,402,830.92	66,649,441.72
A		GASTO DE OPERACIÓN	45,496,610.80	20,404,717.52	65,901,328.32
B		TRANSFERENCIAS CORRIENTES	750,000.00	-1,886.60	748,113.40
	2	GASTO DE CAPITAL	0.00	24,478,144.00	24,478,144.00
A		INVERSIÓN PÚBLICA	0.00	24,478,144.00	24,478,144.00
	4	PENSIONES Y JUBILACIONES	2,380,785.34	487,155.41	2,867,940.75
A		PENSIONES Y JUBILACIONES	2,380,785.34	487,155.41	2,867,940.75
	TOTAL UNIDAD RESPONSABLE:		48,627,396.14	45,368,130.33	93,995,526.47
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL				
	1	GASTO CORRIENTE	367,557,587.06	473,006,674.21	840,564,261.27
A		GASTO DE OPERACIÓN	367,557,587.06	418,206,674.21	785,764,261.27
B		TRANSFERENCIAS CORRIENTES	0.00	54,800,000.00	54,800,000.00
	2	GASTO DE CAPITAL	0.00	379,731,017.49	379,731,017.49
A		INVERSIÓN PÚBLICA	0.00	379,731,017.49	379,731,017.49
	4	PENSIONES Y JUBILACIONES	30,084,385.75	1,521,798.95	31,606,184.70
A		PENSIONES Y JUBILACIONES	30,084,385.75	1,521,798.95	31,606,184.70
	TOTAL UNIDAD RESPONSABLE:		397,641,972.81	854,259,490.65	1,251,901,463.46
114	SECRETARÍA DE FINANZAS				
	1	GASTO CORRIENTE	1,037,736,930.56	209,244,898.43	1,246,981,828.99
A		GASTO DE OPERACIÓN	1,037,736,930.56	209,244,898.43	1,246,981,828.99
	2	GASTO DE CAPITAL	5,000,000.00	54,006,053.59	59,006,053.59
A		INVERSIÓN PÚBLICA	5,000,000.00	54,006,053.59	59,006,053.59
	4	PENSIONES Y JUBILACIONES	50,111,285.36	2,251,266.92	52,362,552.28
A		PENSIONES Y JUBILACIONES	50,111,285.36	2,251,266.92	52,362,552.28
	TOTAL UNIDAD RESPONSABLE:		1,092,848,215.92	265,502,218.94	1,358,350,434.86
115	INVERSIÓN, PREVISIÓN Y PARIPASSU				
	1	GASTO CORRIENTE	2,958,120,740.28	-956,068,728.01	2,002,052,012.27
A		GASTO DE OPERACIÓN	738,345,550.00	-738,345,550.00	0.00
B		TRANSFERENCIAS CORRIENTES	2,219,775,190.28	-217,723,178.01	2,002,052,012.27
	2	GASTO DE CAPITAL	5,097,542,614.60	-4,322,031,689.80	775,510,924.80
A		INVERSIÓN PÚBLICA	5,097,542,614.60	-4,322,031,689.80	775,510,924.80
	3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	58,000,000.00	-58,000,000.00	0.00
A		AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	58,000,000.00	-58,000,000.00	0.00
	5	PARTICIPACIONES	210,000,000.00	-210,000,000.00	0.00
A		PARTICIPACIONES	210,000,000.00	-210,000,000.00	0.00
	TOTAL UNIDAD RESPONSABLE:		8,323,663,354.88	-5,546,100,417.81	2,777,562,937.07
116	SECRETARÍA DE FINANZAS-NORMATIVA				

	1	GASTO CORRIENTE	79,615,739.81	520,318,835.35	599,934,575.16
A		GASTO DE OPERACIÓN	33,169,088.62	436,946,999.45	470,116,088.07
B		TRANSFERENCIAS CORRIENTES	46,446,651.19	83,371,835.90	129,818,487.09
	3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,146,847,477.03	12,514,622,734.20	14,661,470,211.23
A		AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,146,847,477.03	12,514,622,734.20	14,661,470,211.23
		TOTAL UNIDAD RESPONSABLE:	2,226,463,216.84	13,034,941,569.55	15,261,404,786.39
117		SECRETARÍA DE ADMINISTRACIÓN			
	1	GASTO CORRIENTE	1,474,150,607.68	517,082,098.08	1,991,232,705.76
A		GASTO DE OPERACIÓN	1,474,134,973.48	419,204,115.28	1,893,339,088.76
B		TRANSFERENCIAS CORRIENTES	15,634.20	97,877,982.80	97,893,617.00
	2	GASTO DE CAPITAL	0.00	102,224,543.79	102,224,543.79
A		INVERSIÓN PÚBLICA	0.00	102,224,543.79	102,224,543.79
	4	PENSIONES Y JUBILACIONES	62,723,391.00	10,872,254.15	73,595,645.15
A		PENSIONES Y JUBILACIONES	62,723,391.00	10,872,254.15	73,595,645.15
		TOTAL UNIDAD RESPONSABLE:	1,536,873,998.68	630,178,896.02	2,167,052,894.70
118		SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS			
	1	GASTO CORRIENTE	829,033,399.36	-342,693,335.04	486,340,064.32
A		GASTO DE OPERACIÓN	829,033,399.36	-342,693,335.04	486,340,064.32
	4	PENSIONES Y JUBILACIONES	135,797,700.50	44,208,053.78	180,005,754.28
A		PENSIONES Y JUBILACIONES	135,797,700.50	44,208,053.78	180,005,754.28
		TOTAL UNIDAD RESPONSABLE:	964,831,099.86	-298,485,281.26	666,345,818.60
119		SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA			
	1	GASTO CORRIENTE	193,440,971.34	92,111,278.34	285,552,249.68
A		GASTO DE OPERACIÓN	193,440,971.34	92,111,278.34	285,552,249.68
	2	GASTO DE CAPITAL	0.00	3,346,005.00	3,346,005.00
A		INVERSIÓN PÚBLICA	0.00	3,346,005.00	3,346,005.00
	4	PENSIONES Y JUBILACIONES	10,673,798.19	765,848.86	11,439,647.05
A		PENSIONES Y JUBILACIONES	10,673,798.19	765,848.86	11,439,647.05
		TOTAL UNIDAD RESPONSABLE:	204,114,769.53	96,223,132.20	300,337,901.73
120		JEFATURA DE GABINETE (EXTINTO DECRETO NUM. 1720)			
	1	GASTO CORRIENTE	53,781,794.88	-49,448,097.65	4,333,697.23
A		GASTO DE OPERACIÓN	53,781,794.88	-49,448,097.65	4,333,697.23
	4	PENSIONES Y JUBILACIONES	2,817,460.27	-2,585,715.82	231,744.45
A		PENSIONES Y JUBILACIONES	2,817,460.27	-2,585,715.82	231,744.45
		TOTAL UNIDAD RESPONSABLE:	56,599,255.15	-52,033,813.47	4,565,441.68
121		CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO			
	1	GASTO CORRIENTE	578,426,766.44	61,951,242.06	640,378,008.50

A		GASTO DE OPERACIÓN	578,426,766.44	61,951,242.06	640,378,008.50
	2	GASTO DE CAPITAL	365,000.00	551,209.94	916,209.94
A		INVERSIÓN PÚBLICA	365,000.00	551,209.94	916,209.94
	4	PENSIONES Y JUBILACIONES	45,022,336.24	1,806,306.06	46,828,642.30
A		PENSIONES Y JUBILACIONES	45,022,336.24	1,806,306.06	46,828,642.30
		TOTAL UNIDAD RESPONSABLE:	623,814,102.68	64,308,758.06	688,122,860.74
122		COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA			
	1	GASTO CORRIENTE	97,577,664.22	-79,189,760.87	18,387,903.35
A		GASTO DE OPERACIÓN	97,577,664.22	-79,189,760.87	18,387,903.35
B		TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00
	2	GASTO DE CAPITAL	0.00	0.00	0.00
A		INVERSIÓN PÚBLICA	0.00	0.00	0.00
	4	PENSIONES Y JUBILACIONES	2,388,087.06	-2,147,439.36	240,647.70
A		PENSIONES Y JUBILACIONES	2,388,087.06	-2,147,439.36	240,647.70
		TOTAL UNIDAD RESPONSABLE:	99,965,751.28	-81,337,200.23	18,628,551.05
124		COORDINACIÓN DE COMUNICACIÓN SOCIAL			
	1	GASTO CORRIENTE	317,202,754.60	-494,554.96	316,708,199.64
A		GASTO DE OPERACIÓN	317,202,754.60	-494,554.96	316,708,199.64
B		TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00
	2	GASTO DE CAPITAL	5,241,145.00	-4,871,247.10	369,897.90
A		INVERSIÓN PÚBLICA	5,241,145.00	-4,871,247.10	369,897.90
	4	PENSIONES Y JUBILACIONES	3,844,545.81	463,184.54	4,307,730.35
A		PENSIONES Y JUBILACIONES	3,844,545.81	463,184.54	4,307,730.35
		TOTAL UNIDAD RESPONSABLE:	326,288,445.41	-4,902,617.52	321,385,827.89
125		COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS			
	1	GASTO CORRIENTE	8,773,280.40	5,430,709.12	14,203,989.52
A		GASTO DE OPERACIÓN	7,773,280.40	6,003,797.57	13,777,077.97
B		TRANSFERENCIAS CORRIENTES	1,000,000.00	-573,088.45	426,911.55
	2	GASTO DE CAPITAL	28,418.00	1,821.10	30,239.10
A		INVERSIÓN PÚBLICA	28,418.00	1,821.10	30,239.10
	4	PENSIONES Y JUBILACIONES	301,790.24	349,888.41	651,678.65
A		PENSIONES Y JUBILACIONES	301,790.24	349,888.41	651,678.65
		TOTAL UNIDAD RESPONSABLE:	9,103,488.64	5,782,418.63	14,885,907.27
126		INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR			
	1	GASTO CORRIENTE	164,415,131.09	131,805,798.32	296,220,929.41
A		GASTO DE OPERACIÓN	164,415,131.09	131,805,798.32	296,220,929.41
	2	GASTO DE CAPITAL	0.00	15,049,654.76	15,049,654.76
A		INVERSIÓN PÚBLICA	0.00	15,049,654.76	15,049,654.76

A	4	PENSIONES Y JUBILACIONES	11,657,181.54	872,317.26	12,529,498.80
		PENSIONES Y JUBILACIONES	11,657,181.54	872,317.26	12,529,498.80
TOTAL UNIDAD RESPONSABLE:			176,072,312.63	147,727,770.34	323,800,082.97
127 SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA					
A	1	GASTO CORRIENTE	61,204,386.35	326,813,239.17	388,017,625.52
		GASTO DE OPERACIÓN	61,204,386.35	324,032,973.47	385,237,359.82
B		TRANSFERENCIAS CORRIENTES	0.00	2,780,265.70	2,780,265.70
A	2	GASTO DE CAPITAL	0.00	217,500,795.54	217,500,795.54
		INVERSIÓN PÚBLICA	0.00	217,500,795.54	217,500,795.54
A	4	PENSIONES Y JUBILACIONES	1,802,768.50	-106,553.25	1,696,215.25
		PENSIONES Y JUBILACIONES	1,802,768.50	-106,553.25	1,696,215.25
TOTAL UNIDAD RESPONSABLE:			63,007,154.85	544,207,481.46	607,214,636.31
128 SECRETARÍA DE DESARROLLO ECONÓMICO					
A	1	GASTO CORRIENTE	238,395,944.51	70,116,823.60	308,512,768.11
		GASTO DE OPERACIÓN	238,395,944.51	67,116,823.60	305,512,768.11
B		TRANSFERENCIAS CORRIENTES	0.00	3,000,000.00	3,000,000.00
A	2	GASTO DE CAPITAL	0.00	56,675,584.26	56,675,584.26
		INVERSIÓN PÚBLICA	0.00	56,675,584.26	56,675,584.26
A	4	PENSIONES Y JUBILACIONES	17,279,942.87	1,198,636.93	18,478,579.80
		PENSIONES Y JUBILACIONES	17,279,942.87	1,198,636.93	18,478,579.80
TOTAL UNIDAD RESPONSABLE:			255,675,887.38	127,991,044.79	383,666,932.17
129 SECRETARÍA DE TURISMO					
A	1	GASTO CORRIENTE	144,922,641.74	136,166,625.94	281,089,267.68
		GASTO DE OPERACIÓN	144,922,641.74	136,166,625.94	281,089,267.68
A	2	GASTO DE CAPITAL	0.00	4,806,936.05	4,806,936.05
		INVERSIÓN PÚBLICA	0.00	4,806,936.05	4,806,936.05
A	4	PENSIONES Y JUBILACIONES	10,024,676.35	706,758.85	10,731,435.20
		PENSIONES Y JUBILACIONES	10,024,676.35	706,758.85	10,731,435.20
TOTAL UNIDAD RESPONSABLE:			154,947,318.09	141,680,320.84	296,627,638.93
130 SECRETARÍA DE LAS MUJERES					
A	1	GASTO CORRIENTE	34,291,290.66	56,450,287.24	90,741,577.90
		GASTO DE OPERACIÓN	34,291,290.66	56,167,920.83	90,459,211.49
B		TRANSFERENCIAS CORRIENTES	0.00	282,366.41	282,366.41
A	2	GASTO DE CAPITAL	5,000,000.00	5,515,569.15	10,515,569.15
		INVERSIÓN PÚBLICA	5,000,000.00	5,515,569.15	10,515,569.15
A	4	PENSIONES Y JUBILACIONES	1,130,822.17	366,652.48	1,497,474.65
		PENSIONES Y JUBILACIONES	1,130,822.17	366,652.48	1,497,474.65
TOTAL UNIDAD RESPONSABLE:			40,422,112.83	62,332,508.87	102,754,621.70

131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD				
	1	GASTO CORRIENTE	58,856,648.29	11,117,695.93	69,974,344.22
A		GASTO DE OPERACIÓN	58,856,648.29	11,117,695.93	69,974,344.22
B		TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00
	2	GASTO DE CAPITAL	0.00	3,337,675.58	3,337,675.58
A		INVERSIÓN PÚBLICA	0.00	3,337,675.58	3,337,675.58
	4	PENSIONES Y JUBILACIONES	2,766,756.58	494,752.87	3,261,509.45
A		PENSIONES Y JUBILACIONES	2,766,756.58	494,752.87	3,261,509.45
	TOTAL UNIDAD RESPONSABLE:		61,623,404.87	14,950,124.38	76,573,529.25

133	SECRETARÍA DE EDUCACIÓN PÚBLICA				
	1	GASTO CORRIENTE	19,437,752.78	67,080,668.48	86,518,421.26
A		GASTO DE OPERACIÓN	19,437,752.78	67,080,668.48	86,518,421.26
	2	GASTO DE CAPITAL	0.00	522,008.96	522,008.96
A		INVERSIÓN PÚBLICA	0.00	522,008.96	522,008.96
	4	PENSIONES Y JUBILACIONES	503,757.96	1,268,889.24	1,772,647.20
A		PENSIONES Y JUBILACIONES	503,757.96	1,268,889.24	1,772,647.20
		TOTAL UNIDAD RESPONSABLE:	19,941,510.74	68,871,566.68	88,813,077.42
		TOTAL DEL GASTO:	21,830,793,192.27	12,982,181,560.60	34,812,974,752.87

ORGANISMOS PÚBLICOS DESCENTRALIZADOS

501	CAMINOS BIENESTAR				
	1	GASTO CORRIENTE	303,001,945.03	519,834,456.58	822,836,401.61
B		TRANSFERENCIAS CORRIENTES	303,001,945.03	519,834,456.58	822,836,401.61
	2	GASTO DE CAPITAL	23,000,000.00	1,343,426,767.96	1,366,426,767.96
A		INVERSIÓN PÚBLICA	23,000,000.00	1,343,426,767.96	1,366,426,767.96
		TOTAL UNIDAD RESPONSABLE:	326,001,945.03	1,863,261,224.54	2,189,263,169.57

502	CASA DE LA CULTURA OAXAQUEÑA				
	1	GASTO CORRIENTE	39,514,469.35	2,913,466.39	42,427,935.74
B		TRANSFERENCIAS CORRIENTES	39,514,469.35	2,913,466.39	42,427,935.74
	2	GASTO DE CAPITAL	0.00	494,888.78	494,888.78
A		INVERSIÓN PÚBLICA	0.00	494,888.78	494,888.78
	4	PENSIONES Y JUBILACIONES	1,192,930.18	1,243,511.23	2,436,441.41
A		PENSIONES Y JUBILACIONES	1,192,930.18	1,243,511.23	2,436,441.41
		TOTAL UNIDAD RESPONSABLE:	40,707,399.53	4,651,866.40	45,359,265.93

504	CENTRO DE LAS ARTES DE SAN AGUSTÍN				
	1	GASTO CORRIENTE	7,233,805.08	3,892,255.28	11,126,060.36
B		TRANSFERENCIAS CORRIENTES	7,233,805.08	3,892,255.28	11,126,060.36

A	2	GASTO DE CAPITAL	0.00	642,852.08	642,852.08
		INVERSIÓN PÚBLICA	0.00	642,852.08	642,852.08
TOTAL UNIDAD RESPONSABLE:			7,233,805.08	4,535,107.36	11,768,912.44
506 COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA					
B	1	GASTO CORRIENTE	1,419,390,869.97	223,136,991.42	1,642,527,861.39
		TRANSFERENCIAS CORRIENTES	1,419,390,869.97	223,136,991.42	1,642,527,861.39
A	2	GASTO DE CAPITAL	0.00	4,212,119.49	4,212,119.49
		INVERSIÓN PÚBLICA	0.00	4,212,119.49	4,212,119.49
TOTAL UNIDAD RESPONSABLE:			1,419,390,869.97	227,349,110.91	1,646,739,980.88
507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA					
B	1	GASTO CORRIENTE	993,834,563.73	204,363,898.61	1,198,198,462.34
		TRANSFERENCIAS CORRIENTES	993,834,563.73	204,363,898.61	1,198,198,462.34
TOTAL UNIDAD RESPONSABLE:			993,834,563.73	204,363,898.61	1,198,198,462.34
508 COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA					
B	1	GASTO CORRIENTE	262,643,069.38	67,816,609.25	330,459,678.63
		TRANSFERENCIAS CORRIENTES	262,643,069.38	67,816,609.25	330,459,678.63
TOTAL UNIDAD RESPONSABLE:			262,643,069.38	67,816,609.25	330,459,678.63
511 VIVIENDA BIENESTAR					
B	1	GASTO CORRIENTE	120,011,761.54	12,928,381.52	132,940,143.06
		TRANSFERENCIAS CORRIENTES	120,011,761.54	12,928,381.52	132,940,143.06
A	2	GASTO DE CAPITAL	0.00	602,033,358.03	602,033,358.03
		INVERSIÓN PÚBLICA	0.00	602,033,358.03	602,033,358.03
TOTAL UNIDAD RESPONSABLE:			120,011,761.54	614,961,739.55	734,973,501.09
512 COMISIÓN ESTATAL DEL AGUA PARA EL BIENESTAR					
B	1	GASTO CORRIENTE	339,213,217.36	23,034,412.63	362,247,629.99
		TRANSFERENCIAS CORRIENTES	339,213,217.36	23,034,412.63	362,247,629.99
A	2	GASTO DE CAPITAL	0.00	342,161,476.69	342,161,476.69
		INVERSIÓN PÚBLICA	0.00	342,161,476.69	342,161,476.69
TOTAL UNIDAD RESPONSABLE:			339,213,217.36	365,195,889.32	704,409,106.68
513 COMISIÓN ESTATAL FORESTAL					
B	1	GASTO CORRIENTE	24,262,131.80	74,328,276.53	98,590,408.33
		TRANSFERENCIAS CORRIENTES	24,262,131.80	74,328,276.53	98,590,408.33
A	2	GASTO DE CAPITAL	0.00	67,266,630.72	67,266,630.72
		INVERSIÓN PÚBLICA	0.00	67,266,630.72	67,266,630.72
TOTAL UNIDAD RESPONSABLE:			24,262,131.80	141,594,907.25	165,857,039.05
514 COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA					

B	1	GASTO CORRIENTE	1,803,458.84	-1,580,410.83	223,048.01
		TRANSFERENCIAS CORRIENTES	1,803,458.84	-1,580,410.83	223,048.01
TOTAL UNIDAD RESPONSABLE:			1,803,458.84	-1,580,410.83	223,048.01
515 COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR DEL ESTADO DE OAXACA					
B	1	GASTO CORRIENTE	1,152,388.61	-729,532.56	422,856.05
		TRANSFERENCIAS CORRIENTES	1,152,388.61	-729,532.56	422,856.05
TOTAL UNIDAD RESPONSABLE:			1,152,388.61	-729,532.56	422,856.05
516 COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA					
B	1	GASTO CORRIENTE	6,925,136.43	-1,257,689.44	5,667,446.99
		TRANSFERENCIAS CORRIENTES	6,925,136.43	-1,257,689.44	5,667,446.99
TOTAL UNIDAD RESPONSABLE:			6,925,136.43	-1,257,689.44	5,667,446.99
517 CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA					
B	1	GASTO CORRIENTE	11,035,267.59	-2,247,142.93	8,788,124.66
		TRANSFERENCIAS CORRIENTES	11,035,267.59	-2,247,142.93	8,788,124.66
A	2	GASTO DE CAPITAL	0.00	82,995.84	82,995.84
		INVERSIÓN PÚBLICA	0.00	82,995.84	82,995.84
TOTAL UNIDAD RESPONSABLE:			11,035,267.59	-2,164,147.09	8,871,120.50
519 CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.					
B	1	GASTO CORRIENTE	5,053,537.71	6,339,127.89	11,392,665.60
		TRANSFERENCIAS CORRIENTES	5,053,537.71	6,339,127.89	11,392,665.60
TOTAL UNIDAD RESPONSABLE:			5,053,537.71	6,339,127.89	11,392,665.60
520 COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL Y GESTIÓN DE RIESGOS					
B	1	GASTO CORRIENTE	167,136,695.85	-2,742,803.52	164,393,892.33
		TRANSFERENCIAS CORRIENTES	167,136,695.85	-2,742,803.52	164,393,892.33
A	2	GASTO DE CAPITAL	0.00	32,500.00	32,500.00
		INVERSIÓN PÚBLICA	0.00	32,500.00	32,500.00
A	4	PENSIONES Y JUBILACIONES	974,975.11	1,268,895.38	2,243,870.49
		PENSIONES Y JUBILACIONES	974,975.11	1,268,895.38	2,243,870.49
TOTAL UNIDAD RESPONSABLE:			168,111,670.96	-1,441,408.14	166,670,262.82
521 CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN					
B	1	GASTO CORRIENTE	71,157,679.39	5,076,267.32	76,233,946.71
		TRANSFERENCIAS CORRIENTES	71,157,679.39	5,076,267.32	76,233,946.71
A	2	GASTO DE CAPITAL	1,163,272.75	56,208,814.15	57,372,086.90
		INVERSIÓN PÚBLICA	1,163,272.75	56,208,814.15	57,372,086.90
TOTAL UNIDAD RESPONSABLE:			72,320,952.14	61,285,081.47	133,606,033.61

522	DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA (EXTINTO DECRETO NUM. 1719)				
	1	GASTO CORRIENTE	5,382,526.70	-4,840,176.50	542,350.20
B		TRANSFERENCIAS CORRIENTES	5,382,526.70	-4,840,176.50	542,350.20
		TOTAL UNIDAD RESPONSABLE:	5,382,526.70	-4,840,176.50	542,350.20
523	HOSPITAL DE LA NIÑEZ OAXAQUEÑA				
	1	GASTO CORRIENTE	82,524,897.74	3,390,706.96	85,915,604.70
B		TRANSFERENCIAS CORRIENTES	82,524,897.74	3,390,706.96	85,915,604.70
	2	GASTO DE CAPITAL	0.00	11,112.80	11,112.80
A		INVERSIÓN PÚBLICA	0.00	11,112.80	11,112.80
		TOTAL UNIDAD RESPONSABLE:	82,524,897.74	3,401,819.76	85,926,717.50
524	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA				
	1	GASTO CORRIENTE	102,566,678.99	32,639,364.01	135,206,043.00
B		TRANSFERENCIAS CORRIENTES	102,566,678.99	32,639,364.01	135,206,043.00
		TOTAL UNIDAD RESPONSABLE:	102,566,678.99	32,639,364.01	135,206,043.00
525	INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA				
	1	GASTO CORRIENTE	606,527,602.54	-33,034,028.93	573,493,573.61
B		TRANSFERENCIAS CORRIENTES	606,527,602.54	-33,034,028.93	573,493,573.61
	2	GASTO DE CAPITAL	0.00	363,860.80	363,860.80
A		INVERSIÓN PÚBLICA	0.00	363,860.80	363,860.80
		TOTAL UNIDAD RESPONSABLE:	606,527,602.54	-32,670,168.13	573,857,434.41
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA				
	1	GASTO CORRIENTE	30,421,144.51	72,255,053.99	102,676,198.50
A		GASTO DE OPERACIÓN	0.00	591,104.00	591,104.00
B		TRANSFERENCIAS CORRIENTES	30,421,144.51	71,663,949.99	102,085,094.50
	4	PENSIONES Y JUBILACIONES	129,234.49	74,258.48	203,492.97
A		PENSIONES Y JUBILACIONES	129,234.49	74,258.48	203,492.97
		TOTAL UNIDAD RESPONSABLE:	30,550,379.00	72,329,312.47	102,879,691.47
528	INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA				
	1	GASTO CORRIENTE	8,599,145.11	8,109,955.33	16,709,100.44
B		TRANSFERENCIAS CORRIENTES	8,599,145.11	8,109,955.33	16,709,100.44
	2	GASTO DE CAPITAL	0.00	581,338,834.95	581,338,834.95
A		INVERSIÓN PÚBLICA	0.00	581,338,834.95	581,338,834.95
		TOTAL UNIDAD RESPONSABLE:	8,599,145.11	589,448,790.28	598,047,935.39
530	INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS				
	1	GASTO CORRIENTE	198,316,163.00	96,318,986.72	294,635,149.72
B		TRANSFERENCIAS CORRIENTES	198,316,163.00	96,318,986.72	294,635,149.72

		TOTAL UNIDAD RESPONSABLE:	198,316,163.00	96,318,986.72	294,635,149.72
531	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA				
B	1	GASTO CORRIENTE	31,216,221,858.00	3,610,134,673.53	34,826,356,531.53
		TRANSFERENCIAS CORRIENTES	31,216,221,858.00	3,610,134,673.53	34,826,356,531.53
A	2	GASTO DE CAPITAL	50,000,000.00	153,888,731.07	203,888,731.07
		INVERSIÓN PÚBLICA	50,000,000.00	153,888,731.07	203,888,731.07
A	4	PENSIONES Y JUBILACIONES	0.00	110,882,622.61	110,882,622.61
		PENSIONES Y JUBILACIONES	0.00	110,882,622.61	110,882,622.61
		TOTAL UNIDAD RESPONSABLE:	31,266,221,858.00	3,874,906,027.21	35,141,127,885.21
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA				
B	1	GASTO CORRIENTE	47,344,558.81	12,777,101.31	60,121,660.12
		TRANSFERENCIAS CORRIENTES	47,344,558.81	12,777,101.31	60,121,660.12
A	2	GASTO DE CAPITAL	10,000,000.00	1,023,714,192.63	1,033,714,192.63
		INVERSIÓN PÚBLICA	10,000,000.00	1,023,714,192.63	1,033,714,192.63
		TOTAL UNIDAD RESPONSABLE:	57,344,558.81	1,036,491,293.94	1,093,835,852.75
533	INSTITUTO DE ATENCIÓN INTEGRAL AL MIGRANTE OAXAQUEÑO (EXTINTO DECRETO NUM. 1719)				
B	1	GASTO CORRIENTE	27,161,080.80	-24,294,119.31	2,866,961.49
		TRANSFERENCIAS CORRIENTES	27,161,080.80	-24,294,119.31	2,866,961.49
A	4	PENSIONES Y JUBILACIONES	1,026,512.77	-913,117.62	113,395.15
		PENSIONES Y JUBILACIONES	1,026,512.77	-913,117.62	113,395.15
		TOTAL UNIDAD RESPONSABLE:	28,187,593.57	-25,207,236.93	2,980,356.64
534	INSTITUTO PARA EL FOMENTO Y LA PROTECCIÓN DE LAS ARTESANÍAS (EXTINTO DECRETO NUM. 1719)				
B	1	GASTO CORRIENTE	17,132,897.25	-14,672,110.13	2,460,787.12
		TRANSFERENCIAS CORRIENTES	17,132,897.25	-14,672,110.13	2,460,787.12
A	2	GASTO DE CAPITAL	1,000,000.00	-976,800.00	23,200.00
		INVERSIÓN PÚBLICA	1,000,000.00	-976,800.00	23,200.00
		TOTAL UNIDAD RESPONSABLE:	18,132,897.25	-15,648,910.13	2,483,987.12
535	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE				
B	1	GASTO CORRIENTE	31,788,133.74	3,664,484.26	35,452,618.00
		TRANSFERENCIAS CORRIENTES	31,788,133.74	3,664,484.26	35,452,618.00
		TOTAL UNIDAD RESPONSABLE:	31,788,133.74	3,664,484.26	35,452,618.00
536	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA				
B	1	GASTO CORRIENTE	32,144,351.69	6,268,746.87	38,413,098.56
		TRANSFERENCIAS CORRIENTES	32,144,351.69	6,268,746.87	38,413,098.56
A	2	GASTO DE CAPITAL	0.00	3,410.40	3,410.40
		INVERSIÓN PÚBLICA	0.00	3,410.40	3,410.40

		TOTAL UNIDAD RESPONSABLE:	32,144,351.69	6,272,157.27	38,416,508.96
538		NOVAUNIVERSITAS			
	1	GASTO CORRIENTE	50,047,621.83	-7,441,558.15	42,606,063.68
B		TRANSFERENCIAS CORRIENTES	50,047,621.83	-7,441,558.15	42,606,063.68
	2	GASTO DE CAPITAL	0.00	0.00	0.00
A		INVERSIÓN PÚBLICA	0.00	0.00	0.00
		TOTAL UNIDAD RESPONSABLE:	50,047,621.83	-7,441,558.15	42,606,063.68
539		SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO			
	1	GASTO CORRIENTE	378,024,480.33	15,835,908.67	393,860,389.00
B		TRANSFERENCIAS CORRIENTES	378,024,480.33	15,835,908.67	393,860,389.00
	2	GASTO DE CAPITAL	5,000,000.00	253,183,952.83	258,183,952.83
A		INVERSIÓN PÚBLICA	5,000,000.00	253,183,952.83	258,183,952.83
	4	PENSIONES Y JUBILACIONES	17,620,117.15	496,265.45	18,116,382.60
A		PENSIONES Y JUBILACIONES	17,620,117.15	496,265.45	18,116,382.60
		TOTAL UNIDAD RESPONSABLE:	400,644,597.48	269,516,126.95	670,160,724.43
540		SERVICIOS DE SALUD DE OAXACA			
	1	GASTO CORRIENTE	12,555,303,374.71	71,450,699.10	12,626,754,073.81
B		TRANSFERENCIAS CORRIENTES	12,555,303,374.71	71,450,699.10	12,626,754,073.81
	2	GASTO DE CAPITAL	121,737,961.00	651,164,287.55	772,902,248.55
A		INVERSIÓN PÚBLICA	121,737,961.00	651,164,287.55	772,902,248.55
		TOTAL UNIDAD RESPONSABLE:	12,677,041,335.71	722,614,986.65	13,399,656,322.36
541		SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA			
	1	GASTO CORRIENTE	488,930,071.66	966,023,438.13	1,454,953,509.79
B		TRANSFERENCIAS CORRIENTES	488,930,071.66	966,023,438.13	1,454,953,509.79
	2	GASTO DE CAPITAL	8,600,000.00	62,238,902.35	70,838,902.35
A		INVERSIÓN PÚBLICA	8,600,000.00	62,238,902.35	70,838,902.35
	4	PENSIONES Y JUBILACIONES	20,845.12	-10,029.91	10,815.21
A		PENSIONES Y JUBILACIONES	20,845.12	-10,029.91	10,815.21
		TOTAL UNIDAD RESPONSABLE:	497,550,916.78	1,028,252,310.57	1,525,803,227.35
542		UNIVERSIDAD DE CHALCATONGO			
	1	GASTO CORRIENTE	21,651,707.15	-1,129,986.32	20,521,720.83
B		TRANSFERENCIAS CORRIENTES	21,651,707.15	-1,129,986.32	20,521,720.83
		TOTAL UNIDAD RESPONSABLE:	21,651,707.15	-1,129,986.32	20,521,720.83
543		UNIVERSIDAD DE LA CAÑADA			
	1	GASTO CORRIENTE	42,220,139.96	-104,050.88	42,116,089.08
B		TRANSFERENCIAS CORRIENTES	42,220,139.96	-104,050.88	42,116,089.08

A	2	GASTO DE CAPITAL	0.00	20,983,808.36	20,983,808.36
		INVERSIÓN PÚBLICA	0.00	20,983,808.36	20,983,808.36
TOTAL UNIDAD RESPONSABLE:			42,220,139.96	20,879,757.48	63,099,897.44
544 UNIVERSIDAD DE LA COSTA					
B	1	GASTO CORRIENTE	22,198,757.85	-275,313.94	21,923,443.91
		TRANSFERENCIAS CORRIENTES	22,198,757.85	-275,313.94	21,923,443.91
TOTAL UNIDAD RESPONSABLE:			22,198,757.85	-275,313.94	21,923,443.91
545 UNIVERSIDAD DE LA SIERRA JUÁREZ					
B	1	GASTO CORRIENTE	46,416,583.41	4,235,041.72	50,651,625.13
		TRANSFERENCIAS CORRIENTES	46,416,583.41	4,235,041.72	50,651,625.13
A	2	GASTO DE CAPITAL	0.00	17,445,901.98	17,445,901.98
		INVERSIÓN PÚBLICA	0.00	17,445,901.98	17,445,901.98
TOTAL UNIDAD RESPONSABLE:			46,416,583.41	21,680,943.70	68,097,527.11
546 UNIVERSIDAD DE LA SIERRA SUR					
B	1	GASTO CORRIENTE	143,059,790.79	-1,024,497.24	142,035,293.55
		TRANSFERENCIAS CORRIENTES	143,059,790.79	-1,024,497.24	142,035,293.55
A	2	GASTO DE CAPITAL	350,000.00	40,939,297.70	41,289,297.70
		INVERSIÓN PÚBLICA	350,000.00	40,939,297.70	41,289,297.70
TOTAL UNIDAD RESPONSABLE:			143,409,790.79	39,914,800.46	183,324,591.25
547 UNIVERSIDAD DEL ISTMO					
B	1	GASTO CORRIENTE	123,050,223.79	284,003.01	123,334,226.80
		TRANSFERENCIAS CORRIENTES	123,050,223.79	284,003.01	123,334,226.80
A	2	GASTO DE CAPITAL	0.00	43,100,498.84	43,100,498.84
		INVERSIÓN PÚBLICA	0.00	43,100,498.84	43,100,498.84
TOTAL UNIDAD RESPONSABLE:			123,050,223.79	43,384,501.85	166,434,725.64
548 UNIVERSIDAD DEL MAR					
B	1	GASTO CORRIENTE	247,909,352.20	1,949,581.71	249,858,933.91
		TRANSFERENCIAS CORRIENTES	247,909,352.20	1,949,581.71	249,858,933.91
A	2	GASTO DE CAPITAL	0.00	33,198,791.12	33,198,791.12
		INVERSIÓN PÚBLICA	0.00	33,198,791.12	33,198,791.12
TOTAL UNIDAD RESPONSABLE:			247,909,352.20	35,148,372.83	283,057,725.03
549 UNIVERSIDAD DEL PAPALOAPAN					
B	1	GASTO CORRIENTE	151,805,149.26	10,168,364.80	161,973,514.06
		TRANSFERENCIAS CORRIENTES	151,805,149.26	10,168,364.80	161,973,514.06
A	2	GASTO DE CAPITAL	0.00	44,266,995.72	44,266,995.72
		INVERSIÓN PÚBLICA	0.00	44,266,995.72	44,266,995.72

		TOTAL UNIDAD RESPONSABLE:	151,805,149.26	54,435,360.52	206,240,509.78
550	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA				
B	1	GASTO CORRIENTE	230,155,718.96	-1,152,109.06	229,003,609.90
		TRANSFERENCIAS CORRIENTES	230,155,718.96	-1,152,109.06	229,003,609.90
A	2	GASTO DE CAPITAL	0.00	20,783,952.58	20,783,952.58
		INVERSIÓN PÚBLICA	0.00	20,783,952.58	20,783,952.58
		TOTAL UNIDAD RESPONSABLE:	230,155,718.96	19,631,843.52	249,787,562.48
551	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA				
B	1	GASTO CORRIENTE	16,522,955.24	4,287,846.71	20,810,801.95
		TRANSFERENCIAS CORRIENTES	16,522,955.24	4,287,846.71	20,810,801.95
		TOTAL UNIDAD RESPONSABLE:	16,522,955.24	4,287,846.71	20,810,801.95
552	UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA				
B	1	GASTO CORRIENTE	50,228,334.46	149,660.16	50,377,994.62
		TRANSFERENCIAS CORRIENTES	50,228,334.46	149,660.16	50,377,994.62
A	2	GASTO DE CAPITAL	0.00	1,926,581.79	1,926,581.79
		INVERSIÓN PÚBLICA	0.00	1,926,581.79	1,926,581.79
		TOTAL UNIDAD RESPONSABLE:	50,228,334.46	2,076,241.95	52,304,576.41
554	DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA				
B	1	GASTO CORRIENTE	94,853,756.85	16,919,273.26	111,773,030.11
		TRANSFERENCIAS CORRIENTES	94,853,756.85	16,919,273.26	111,773,030.11
A	4	PENSIONES Y JUBILACIONES	6,768,388.17	735,435.18	7,503,823.35
		PENSIONES Y JUBILACIONES	6,768,388.17	735,435.18	7,503,823.35
		TOTAL UNIDAD RESPONSABLE:	101,622,145.02	17,654,708.44	119,276,853.46
555	INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD				
B	1	GASTO CORRIENTE	13,211,302.45	-11,865,421.56	1,345,880.89
		TRANSFERENCIAS CORRIENTES	13,211,302.45	-11,865,421.56	1,345,880.89
A	2	GASTO DE CAPITAL	20,000.00	705,999.85	725,999.85
		INVERSIÓN PÚBLICA	20,000.00	705,999.85	725,999.85
		TOTAL UNIDAD RESPONSABLE:	13,231,302.45	-11,159,421.71	2,071,880.74
558	INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA				
B	1	GASTO CORRIENTE	21,019,547.06	393,712.48	21,413,259.54
		TRANSFERENCIAS CORRIENTES	21,019,547.06	393,712.48	21,413,259.54
		TOTAL UNIDAD RESPONSABLE:	21,019,547.06	393,712.48	21,413,259.54
559	SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN				
A	1	GASTO CORRIENTE	17,885,433.33	-12,331,593.31	5,553,840.02
		GASTO DE OPERACIÓN	0.00	0.00	0.00

B		TRANSFERENCIAS CORRIENTES	17,885,433.33	-12,331,593.31	5,553,840.02
	2	GASTO DE CAPITAL	333,213.28	-333,213.28	0.00
A		INVERSIÓN PÚBLICA	333,213.28	-333,213.28	0.00
	4	PENSIONES Y JUBILACIONES	193,516.92	-131,975.86	61,541.06
A		PENSIONES Y JUBILACIONES	193,516.92	-131,975.86	61,541.06
		TOTAL UNIDAD RESPONSABLE:	18,412,163.53	-12,796,782.45	5,615,381.08
561		ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL EST/A			
	1	GASTO CORRIENTE	2,852,880.82	11,664,308.22	14,517,189.04
B		TRANSFERENCIAS CORRIENTES	2,852,880.82	11,664,308.22	14,517,189.04
	2	GASTO DE CAPITAL	0.00	21,260,157.77	21,260,157.77
A		INVERSIÓN PÚBLICA	0.00	21,260,157.77	21,260,157.77
		TOTAL UNIDAD RESPONSABLE:	2,852,880.82	32,924,465.99	35,777,346.81
562		COORDINACIÓN DE DELEGADOS DE PAZ SOCIAL			
	1	GASTO CORRIENTE	28,346,651.64	1,192,379.58	29,539,031.22
B		TRANSFERENCIAS CORRIENTES	28,346,651.64	1,192,379.58	29,539,031.22
	2	GASTO DE CAPITAL	0.00	25,450.30	25,450.30
A		INVERSIÓN PÚBLICA	0.00	25,450.30	25,450.30
		TOTAL UNIDAD RESPONSABLE:	28,346,651.64	1,217,829.88	29,564,481.52
563		TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA			
	1	GASTO CORRIENTE	69,120,304.30	27,079,981.28	96,200,285.58
B		TRANSFERENCIAS CORRIENTES	69,120,304.30	27,079,981.28	96,200,285.58
	2	GASTO DE CAPITAL	0.00	0.00	0.00
A		INVERSIÓN PÚBLICA	0.00	0.00	0.00
	3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00
A		AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00
		TOTAL UNIDAD RESPONSABLE:	69,120,304.30	27,079,981.28	96,200,285.58
565		INSTITUTO DEL DEPORTE			
	1	GASTO CORRIENTE	45,545,774.14	5,384,446.57	50,930,220.71
B		TRANSFERENCIAS CORRIENTES	45,545,774.14	5,384,446.57	50,930,220.71
	2	GASTO DE CAPITAL	29,882,170.70	104,012,351.34	133,894,522.04
A		INVERSIÓN PÚBLICA	29,882,170.70	104,012,351.34	133,894,522.04
	4	PENSIONES Y JUBILACIONES	219,069.14	131,890.04	350,959.18
A		PENSIONES Y JUBILACIONES	219,069.14	131,890.04	350,959.18
		TOTAL UNIDAD RESPONSABLE:	75,647,013.98	109,528,687.95	185,175,701.93
568		SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA			
	1	GASTO CORRIENTE	23,297,025.52	77,406,380.91	100,703,406.43
B		TRANSFERENCIAS CORRIENTES	23,297,025.52	77,406,380.91	100,703,406.43

A	2	GASTO DE CAPITAL	0.00	5,087,526.09	5,087,526.09
		INVERSIÓN PÚBLICA	0.00	5,087,526.09	5,087,526.09
TOTAL UNIDAD RESPONSABLE:			23,297,025.52	82,493,907.00	105,790,932.52
569 UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS					
B	1	GASTO CORRIENTE	11,383,022.30	9,432,868.02	20,815,890.32
		TRANSFERENCIAS CORRIENTES	11,383,022.30	9,432,868.02	20,815,890.32
A	2	GASTO DE CAPITAL	0.00	0.00	0.00
		INVERSIÓN PÚBLICA	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:			11,383,022.30	9,432,868.02	20,815,890.32
570 UNIVERSIDAD AUTÓNOMA COMUNAL DE OAXACA					
A	1	GASTO CORRIENTE	0.00	17,207,523.49	17,207,523.49
		GASTO DE OPERACIÓN	0.00	0.00	0.00
B		TRANSFERENCIAS CORRIENTES	0.00	17,207,523.49	17,207,523.49
TOTAL UNIDAD RESPONSABLE:			0.00	17,207,523.49	17,207,523.49
571 COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA					
B	1	GASTO CORRIENTE	9,940,851.88	-2,636,324.29	7,304,527.59
		TRANSFERENCIAS CORRIENTES	9,940,851.88	-2,636,324.29	7,304,527.59
A	2	GASTO DE CAPITAL	2,848,830.00	774,828.66	3,623,658.66
		INVERSIÓN PÚBLICA	2,848,830.00	774,828.66	3,623,658.66
TOTAL UNIDAD RESPONSABLE:			12,789,681.88	-1,861,495.63	10,928,186.25
572 DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO					
B	1	GASTO CORRIENTE	64,214,653.70	62,415,959.79	126,630,613.49
		GASTO DE OPERACIÓN	0.00	368,000.00	368,000.00
B		TRANSFERENCIAS CORRIENTES	64,214,653.70	62,047,959.79	126,262,613.49
A	2	GASTO DE CAPITAL	0.00	13,874,931.88	13,874,931.88
		INVERSIÓN PÚBLICA	0.00	13,874,931.88	13,874,931.88
TOTAL UNIDAD RESPONSABLE:			64,214,653.70	76,290,891.67	140,505,545.37
573 CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE OAXACA					
B	1	GASTO CORRIENTE	12,881,120.26	650,079.89	13,531,200.15
		TRANSFERENCIAS CORRIENTES	12,881,120.26	650,079.89	13,531,200.15
A	2	GASTO DE CAPITAL	50,000.00	30,728.58	80,728.58
		INVERSIÓN PÚBLICA	50,000.00	30,728.58	80,728.58
TOTAL UNIDAD RESPONSABLE:			12,931,120.26	680,808.47	13,611,928.73
574 PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE OAXACA					
B	1	GASTO CORRIENTE	4,607,847.44	820,970.90	5,428,818.34
		TRANSFERENCIAS CORRIENTES	4,607,847.44	820,970.90	5,428,818.34

		TOTAL UNIDAD RESPONSABLE:	4,607,847.44	820,970.90	5,428,818.34
575	COMISIÓN EJECUTIVA ESTATAL DE ATENCIÓN INTEGRAL A VÍCTIMAS				
B	1	GASTO CORRIENTE	14,028,696.80	-1,535,682.09	12,493,014.71
		TRANSFERENCIAS CORRIENTES	14,028,696.80	-1,535,682.09	12,493,014.71
A	2	GASTO DE CAPITAL	3,105,600.00	75,853.77	3,181,453.77
		INVERSIÓN PÚBLICA	3,105,600.00	75,853.77	3,181,453.77
		TOTAL UNIDAD RESPONSABLE:	17,134,296.80	-1,459,828.32	15,674,468.48
576	ARCHIVO GENERAL DEL ESTADO DE OAXACA				
B	1	GASTO CORRIENTE	8,892,764.72	6,062,021.35	14,954,786.07
		TRANSFERENCIAS CORRIENTES	8,892,764.72	6,062,021.35	14,954,786.07
A	2	GASTO DE CAPITAL	0.00	18,800.12	18,800.12
		INVERSIÓN PÚBLICA	0.00	18,800.12	18,800.12
		TOTAL UNIDAD RESPONSABLE:	8,892,764.72	6,080,821.47	14,973,586.19
577	COORDINACIÓN ESTATAL DEL CORREDOR INTEROCEÁNICO DEL ISTMO DE TEHUANTEPEC (EXTINTO DECRETO NUM. 1719)				
B	1	GASTO CORRIENTE	3,450,857.44	-3,089,298.67	361,558.77
		TRANSFERENCIAS CORRIENTES	3,450,857.44	-3,089,298.67	361,558.77
		TOTAL UNIDAD RESPONSABLE:	3,450,857.44	-3,089,298.67	361,558.77
578	UNIDAD DE INTELIGENCIA PATRIMONIAL Y ECONÓMICA DEL ESTADO DE OAXACA				
B	1	GASTO CORRIENTE	0.00	3,374,851.64	3,374,851.64
		TRANSFERENCIAS CORRIENTES	0.00	3,374,851.64	3,374,851.64
A	2	GASTO DE CAPITAL	0.00	181,676.42	181,676.42
		INVERSIÓN PÚBLICA	0.00	181,676.42	181,676.42
		TOTAL UNIDAD RESPONSABLE:	0.00	3,556,528.06	3,556,528.06
579	UNIVERSIDAD POLITÉCNICA Y TECNOLÓGICA DEL ISTMO DE TEHUANTEPEC				
B	1	GASTO CORRIENTE	0.00	13,211,942.00	13,211,942.00
		TRANSFERENCIAS CORRIENTES	0.00	13,211,942.00	13,211,942.00
A	2	GASTO DE CAPITAL	0.00	0.00	0.00
		INVERSIÓN PÚBLICA	0.00	0.00	0.00
		TOTAL UNIDAD RESPONSABLE:	0.00	13,211,942.00	13,211,942.00
580	AFROUNIVERSIDAD POLITÉCNICA INTERCULTURAL				
B	1	GASTO CORRIENTE	0.00	12,462,674.00	12,462,674.00
	A	GASTO DE OPERACIÓN	0.00	5,960.36	5,960.36
	B	TRANSFERENCIAS CORRIENTES	0.00	12,456,713.64	12,456,713.64
		TOTAL UNIDAD RESPONSABLE:	0.00	12,462,674.00	12,462,674.00
581	INSTITUTO PARA EL DESARROLLO DEL ESTADO DE OAXACA				
	1	GASTO CORRIENTE	0.00	0.00	0.00

B		TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00
		TOTAL UNIDAD RESPONSABLE:	0.00	0.00	0.00
582		COORDINACIÓN PARA LA COMERCIALIZACIÓN DE PRODUCTOS OAXAQUEÑOS			
	1	GASTO CORRIENTE	0.00	6,002,402.42	6,002,402.42
B		TRANSFERENCIAS CORRIENTES	0.00	6,002,402.42	6,002,402.42
		TOTAL UNIDAD RESPONSABLE:	0.00	6,002,402.42	6,002,402.42
		TOTAL DEL GASTO:	51,477,794,425.57	11,830,937,250.24	63,308,731,675.81

MUNICIPIOS

901		MUNICIPIOS - PARTICIPACIONES Y APORTACIONES			
	1	GASTO CORRIENTE	3,792,808,692.00	159,198,493.07	3,952,007,185.07
B		TRANSFERENCIAS CORRIENTES	3,792,808,692.00	159,198,493.07	3,952,007,185.07
	2	GASTO DE CAPITAL	8,906,571,304.00	357,094,637.85	9,263,665,941.85
B		TRANSFERENCIAS DE CAPITAL	8,906,571,304.00	357,094,637.85	9,263,665,941.85
	5	PARTICIPACIONES	7,639,293,835.84	719,801,277.30	8,359,095,113.14
A		PARTICIPACIONES	7,639,293,835.84	719,801,277.30	8,359,095,113.14
		TOTAL UNIDAD RESPONSABLE:	20,338,673,831.84	1,236,094,408.22	21,574,768,240.06
902		INVERSIÓN CONCERTADA			
	1	GASTO CORRIENTE	0.00	102,626,530.87	102,626,530.87
B		TRANSFERENCIAS CORRIENTES	0.00	102,626,530.87	102,626,530.87
		TOTAL UNIDAD RESPONSABLE:	0.00	102,626,530.87	102,626,530.87

Devengado	Ejercido	Pagado	Subejercicio
4	5	6	7 = (3-4)
247,885,640.32	247,885,640.32	247,885,640.32	1,634,359.05
247,885,640.32	247,885,640.32	247,885,640.32	1,634,359.05
12,275,979.00	12,275,979.00	12,275,979.00	0.00
12,275,979.00	12,275,979.00	12,275,979.00	0.00
260,161,619.32	260,161,619.32	260,161,619.32	1,634,359.05
446,005,917.54	446,005,917.54	446,005,917.54	2,143,848.47
333,199,610.34	333,199,610.34	333,199,610.34	2,143,848.47
112,806,307.20	112,806,307.20	112,806,307.20	0.00
49,750,650.00	49,750,650.00	49,750,650.00	0.00
49,750,650.00	49,750,650.00	49,750,650.00	0.00
21,423,429.25	21,423,429.25	21,423,429.25	0.00
21,423,429.25	21,423,429.25	21,423,429.25	0.00
517,179,996.79	517,179,996.79	517,179,996.79	2,143,848.47
2,772,326,098.65	2,772,326,098.65	2,770,530,492.93	19,722,796.18
2,772,326,098.65	2,772,326,098.65	2,770,530,492.93	19,722,796.18
0.00	0.00	0.00	0.00
160,391,712.41	160,391,712.41	154,790,072.41	0.10
160,391,712.41	160,391,712.41	154,790,072.41	0.10
53,846,766.45	53,846,766.45	53,846,766.45	0.00
53,846,766.45	53,846,766.45	53,846,766.45	0.00
2,986,564,577.51	2,986,564,577.51	2,979,167,331.79	19,722,796.28
419,813,890.66	419,813,890.66	419,764,903.18	2,407,736.65
419,813,890.66	419,813,890.66	419,764,903.18	2,407,736.65
1,419,747,148.46	1,419,747,148.46	1,364,964,319.70	454,568,441.90
1,419,747,148.46	1,419,747,148.46	1,364,964,319.70	454,568,441.90

28,412,753.05	28,412,753.05	28,412,753.05	0.00
28,412,753.05	28,412,753.05	28,412,753.05	0.00
1,867,973,792.17	1,867,973,792.17	1,813,141,975.93	456,976,178.55
45,883,286.65	45,883,286.65	45,883,286.65	122,770.50
45,883,286.65	45,883,286.65	45,883,286.65	122,770.50
596,731.84	596,731.84	596,731.84	0.00
596,731.84	596,731.84	596,731.84	0.00
2,107,173.90	2,107,173.90	2,107,173.90	0.00
2,107,173.90	2,107,173.90	2,107,173.90	0.00
48,587,192.39	48,587,192.39	48,587,192.39	122,770.50
345,775,393.38	345,775,393.38	345,704,689.01	2,063,939.20
345,625,393.38	345,625,393.38	345,554,689.01	2,063,939.20
150,000.00	150,000.00	150,000.00	0.00
5,071,236.48	5,071,236.48	5,071,236.48	0.00
5,071,236.48	5,071,236.48	5,071,236.48	0.00
14,956,223.70	14,956,223.70	14,956,223.70	0.00
14,956,223.70	14,956,223.70	14,956,223.70	0.00
365,802,853.56	365,802,853.56	365,732,149.19	2,063,939.20
268,728,016.31	268,728,016.31	268,611,076.22	2,146,134.52
268,728,016.31	268,728,016.31	268,611,076.22	2,146,134.52
0.00	0.00	0.00	0.00
100,251,135.23	100,251,135.23	98,933,258.82	2,000,000.00
100,251,135.23	100,251,135.23	98,933,258.82	2,000,000.00
17,103,431.15	17,103,431.15	17,103,431.15	0.00
17,103,431.15	17,103,431.15	17,103,431.15	0.00
386,082,582.69	386,082,582.69	384,647,766.19	4,146,134.52
903,421,659.64	903,421,659.64	903,118,963.36	176,159,716.27
170,918,519.95	170,918,519.95	170,615,823.67	1,253,316.27
732,503,139.69	732,503,139.69	732,503,139.69	174,906,400.00
2,273,587.40	2,273,587.40	2,238,889.65	0.00
2,273,587.40	2,273,587.40	2,238,889.65	0.00
7,966,277.90	7,966,277.90	7,966,277.90	0.00
7,966,277.90	7,966,277.90	7,966,277.90	0.00
913,661,524.94	913,661,524.94	913,324,130.91	176,159,716.27

66,342,315.24	66,342,315.24	66,342,315.24	307,126.48
65,594,201.84	65,594,201.84	65,594,201.84	307,126.48
748,113.40	748,113.40	748,113.40	0.00
24,478,144.00	24,478,144.00	24,478,144.00	0.00
24,478,144.00	24,478,144.00	24,478,144.00	0.00
2,867,940.75	2,867,940.75	2,867,940.75	0.00
2,867,940.75	2,867,940.75	2,867,940.75	0.00
93,688,399.99	93,688,399.99	93,688,399.99	307,126.48
837,841,211.58	837,841,211.58	836,735,677.89	2,723,049.69
783,041,211.58	783,041,211.58	781,935,677.89	2,723,049.69
54,800,000.00	54,800,000.00	54,800,000.00	0.00
379,731,017.49	379,731,017.49	378,913,804.49	0.00
379,731,017.49	379,731,017.49	378,913,804.49	0.00
31,606,184.70	31,606,184.70	31,606,184.70	0.00
31,606,184.70	31,606,184.70	31,606,184.70	0.00
1,249,178,413.77	1,249,178,413.77	1,247,255,667.08	2,723,049.69
1,240,867,106.25	1,240,867,106.25	1,239,828,517.39	6,114,722.74
1,240,867,106.25	1,240,867,106.25	1,239,828,517.39	6,114,722.74
59,006,053.59	59,006,053.59	59,006,053.59	0.00
59,006,053.59	59,006,053.59	59,006,053.59	0.00
52,362,552.28	52,362,552.28	52,362,552.28	0.00
52,362,552.28	52,362,552.28	52,362,552.28	0.00
1,352,235,712.12	1,352,235,712.12	1,351,197,123.26	6,114,722.74
0.00	0.00	0.00	2,002,052,012.27
0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,002,052,012.27
0.00	0.00	0.00	775,510,924.80
0.00	0.00	0.00	775,510,924.80
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,777,562,937.07

593,442,690.16	593,442,690.16	593,442,690.16	6,491,885.00
470,116,088.07	470,116,088.07	470,116,088.07	0.00
123,326,602.09	123,326,602.09	123,326,602.09	6,491,885.00
14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	0.00
14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	0.00
15,254,912,901.39	15,254,912,901.39	15,254,912,901.39	6,491,885.00
1,976,603,671.75	1,976,603,671.75	1,976,152,790.09	14,629,034.01
1,878,710,054.75	1,878,710,054.75	1,878,259,173.09	14,629,034.01
97,893,617.00	97,893,617.00	97,893,617.00	0.00
102,224,543.79	102,224,543.79	102,224,543.79	0.00
102,224,543.79	102,224,543.79	102,224,543.79	0.00
73,595,645.15	73,595,645.15	73,595,645.15	0.00
73,595,645.15	73,595,645.15	73,595,645.15	0.00
2,152,423,860.69	2,152,423,860.69	2,151,972,979.03	14,629,034.01
486,340,064.32	486,340,064.32	486,340,064.32	0.00
486,340,064.32	486,340,064.32	486,340,064.32	0.00
180,005,754.28	180,005,754.28	180,005,754.28	0.00
180,005,754.28	180,005,754.28	180,005,754.28	0.00
666,345,818.60	666,345,818.60	666,345,818.60	0.00
281,745,065.35	281,745,065.35	281,745,065.35	3,807,184.33
281,745,065.35	281,745,065.35	281,745,065.35	3,807,184.33
3,345,297.00	3,345,297.00	3,345,297.00	708.00
3,345,297.00	3,345,297.00	3,345,297.00	708.00
11,439,647.05	11,439,647.05	11,439,647.05	0.00
11,439,647.05	11,439,647.05	11,439,647.05	0.00
296,530,009.40	296,530,009.40	296,530,009.40	3,807,892.33
4,333,697.23	4,333,697.23	4,333,697.23	0.00
4,333,697.23	4,333,697.23	4,333,697.23	0.00
231,744.45	231,744.45	231,744.45	0.00
231,744.45	231,744.45	231,744.45	0.00
4,565,441.68	4,565,441.68	4,565,441.68	0.00
634,041,210.32	634,041,210.32	633,864,115.56	6,336,798.18

634,041,210.32	634,041,210.32	633,864,115.56	6,336,798.18
912,709.94	912,709.94	790,217.64	3,500.00
912,709.94	912,709.94	790,217.64	3,500.00
46,828,642.30	46,828,642.30	46,828,642.30	0.00
46,828,642.30	46,828,642.30	46,828,642.30	0.00
681,782,562.56	681,782,562.56	681,482,975.50	6,340,298.18
18,387,903.35	18,387,903.35	18,387,903.35	0.00
18,387,903.35	18,387,903.35	18,387,903.35	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
240,647.70	240,647.70	240,647.70	0.00
240,647.70	240,647.70	240,647.70	0.00
18,628,551.05	18,628,551.05	18,628,551.05	0.00
316,273,252.36	316,273,252.36	316,252,140.36	434,947.28
316,273,252.36	316,273,252.36	316,252,140.36	434,947.28
0.00	0.00	0.00	0.00
369,897.90	369,897.90	369,897.90	0.00
369,897.90	369,897.90	369,897.90	0.00
4,307,730.35	4,307,730.35	4,307,730.35	0.00
4,307,730.35	4,307,730.35	4,307,730.35	0.00
320,950,880.61	320,950,880.61	320,929,768.61	434,947.28
14,122,960.99	14,122,960.99	14,122,960.99	81,028.53
13,696,049.44	13,696,049.44	13,696,049.44	81,028.53
426,911.55	426,911.55	426,911.55	0.00
30,239.10	30,239.10	30,239.10	0.00
30,239.10	30,239.10	30,239.10	0.00
651,678.65	651,678.65	651,678.65	0.00
651,678.65	651,678.65	651,678.65	0.00
14,804,878.74	14,804,878.74	14,804,878.74	81,028.53
243,287,623.29	243,287,623.29	243,287,623.29	52,933,306.12
243,287,623.29	243,287,623.29	243,287,623.29	52,933,306.12
8,039,308.78	8,039,308.78	8,039,308.78	7,010,345.98
8,039,308.78	8,039,308.78	8,039,308.78	7,010,345.98

12,529,498.80	12,529,498.80	12,529,498.80	0.00
12,529,498.80	12,529,498.80	12,529,498.80	0.00
263,856,430.87	263,856,430.87	263,856,430.87	59,943,652.10
337,846,586.49	337,846,586.49	327,932,165.28	50,171,039.03
335,066,321.09	335,066,321.09	325,431,900.32	50,171,038.73
2,780,265.40	2,780,265.40	2,500,264.96	0.30
212,660,646.49	212,660,646.49	208,941,771.17	4,840,149.05
212,660,646.49	212,660,646.49	208,941,771.17	4,840,149.05
1,696,215.25	1,696,215.25	1,696,215.25	0.00
1,696,215.25	1,696,215.25	1,696,215.25	0.00
552,203,448.23	552,203,448.23	538,570,151.70	55,011,188.08
306,758,356.67	306,758,356.67	306,749,844.99	1,754,411.44
303,758,356.67	303,758,356.67	303,749,844.99	1,754,411.44
3,000,000.00	3,000,000.00	3,000,000.00	0.00
56,657,806.14	56,657,806.14	56,633,657.26	17,778.12
56,657,806.14	56,657,806.14	56,633,657.26	17,778.12
18,478,579.80	18,478,579.80	18,478,579.80	0.00
18,478,579.80	18,478,579.80	18,478,579.80	0.00
381,894,742.61	381,894,742.61	381,862,082.05	1,772,189.56
280,129,202.37	280,129,202.37	280,098,863.59	960,065.31
280,129,202.37	280,129,202.37	280,098,863.59	960,065.31
4,806,936.05	4,806,936.05	4,806,936.05	0.00
4,806,936.05	4,806,936.05	4,806,936.05	0.00
10,731,435.20	10,731,435.20	10,731,435.20	0.00
10,731,435.20	10,731,435.20	10,731,435.20	0.00
295,667,573.62	295,667,573.62	295,637,234.84	960,065.31
90,259,139.29	90,259,139.29	89,922,632.77	482,438.61
90,050,399.41	90,050,399.41	89,713,892.89	408,812.08
208,739.88	208,739.88	208,739.88	73,626.53
7,108,230.19	7,108,230.19	6,941,879.23	3,407,338.96
7,108,230.19	7,108,230.19	6,941,879.23	3,407,338.96
1,497,474.65	1,497,474.65	1,497,474.65	0.00
1,497,474.65	1,497,474.65	1,497,474.65	0.00
98,864,844.13	98,864,844.13	98,361,986.65	3,889,777.57

69,509,131.62	69,509,131.62	69,509,131.62	465,212.60
69,509,131.62	69,509,131.62	69,509,131.62	465,212.60
0.00	0.00	0.00	0.00
3,337,675.58	3,337,675.58	3,337,675.58	0.00
3,337,675.58	3,337,675.58	3,337,675.58	0.00
3,261,509.45	3,261,509.45	3,261,509.45	0.00
3,261,509.45	3,261,509.45	3,261,509.45	0.00
76,108,316.65	76,108,316.65	76,108,316.65	465,212.60
85,967,082.04	85,967,082.04	85,967,082.04	551,339.22
85,967,082.04	85,967,082.04	85,967,082.04	551,339.22
522,008.96	522,008.96	522,008.96	0.00
522,008.96	522,008.96	522,008.96	0.00
1,772,647.20	1,772,647.20	1,772,647.20	0.00
1,772,647.20	1,772,647.20	1,772,647.20	0.00
88,261,738.20	88,261,738.20	88,261,738.20	551,339.22
31,208,918,664.28	31,208,918,664.28	31,126,914,617.80	3,604,056,088.59
822,818,449.30	822,818,449.30	780,717,574.88	17,952.31
822,818,449.30	822,818,449.30	780,717,574.88	17,952.31
1,185,268,132.72	1,185,237,382.72	798,879,088.07	181,158,635.24
1,185,268,132.72	1,185,237,382.72	798,879,088.07	181,158,635.24
2,008,086,582.02	2,008,055,832.02	1,579,596,662.95	181,176,587.55
42,277,151.45	42,277,151.45	42,066,553.45	150,784.29
42,277,151.45	42,277,151.45	42,066,553.45	150,784.29
494,888.78	494,888.78	494,888.78	0.00
494,888.78	494,888.78	494,888.78	0.00
2,436,441.41	2,436,441.41	2,436,441.41	0.00
2,436,441.41	2,436,441.41	2,436,441.41	0.00
45,208,481.64	45,208,481.64	44,997,883.64	150,784.29
10,715,181.66	10,715,181.66	10,681,990.66	410,878.70
10,715,181.66	10,715,181.66	10,681,990.66	410,878.70

642,852.08	642,852.08	642,852.08	0.00
642,852.08	642,852.08	642,852.08	0.00
11,358,033.74	11,358,033.74	11,324,842.74	410,878.70
1,578,072,321.50	1,578,072,321.50	1,574,987,024.59	64,455,539.89
1,578,072,321.50	1,578,072,321.50	1,574,987,024.59	64,455,539.89
3,475,869.49	3,475,869.49	3,475,869.49	736,250.00
3,475,869.49	3,475,869.49	3,475,869.49	736,250.00
1,581,548,190.99	1,581,548,190.99	1,578,462,894.08	65,191,789.89
1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	49,132,732.10
1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	49,132,732.10
1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	49,132,732.10
316,742,635.08	316,742,635.08	313,946,238.47	13,717,043.55
316,742,635.08	316,742,635.08	313,946,238.47	13,717,043.55
316,742,635.08	316,742,635.08	313,946,238.47	13,717,043.55
132,940,143.06	132,940,143.06	129,693,704.73	0.00
132,940,143.06	132,940,143.06	129,693,704.73	0.00
566,480,690.32	566,480,690.32	493,802,968.18	35,552,667.71
566,480,690.32	566,480,690.32	493,802,968.18	35,552,667.71
699,420,833.38	699,420,833.38	623,496,672.91	35,552,667.71
362,247,629.99	362,247,629.99	355,017,840.04	0.00
362,247,629.99	362,247,629.99	355,017,840.04	0.00
197,570,147.59	197,570,147.59	141,217,688.17	144,591,329.10
197,570,147.59	197,570,147.59	141,217,688.17	144,591,329.10
559,817,777.58	559,817,777.58	496,235,528.21	144,591,329.10
95,590,408.33	95,590,408.33	95,563,431.33	3,000,000.00
95,590,408.33	95,590,408.33	95,563,431.33	3,000,000.00
63,038,640.72	63,038,640.72	63,038,640.72	4,227,990.00
63,038,640.72	63,038,640.72	63,038,640.72	4,227,990.00
158,629,049.05	158,629,049.05	158,602,072.05	7,227,990.00

223,048.01	223,048.01	223,048.01	0.00
223,048.01	223,048.01	223,048.01	0.00
223,048.01	223,048.01	223,048.01	0.00
422,856.05	422,856.05	422,856.05	0.00
422,856.05	422,856.05	422,856.05	0.00
422,856.05	422,856.05	422,856.05	0.00
5,667,446.99	5,667,446.99	5,570,964.49	0.00
5,667,446.99	5,667,446.99	5,570,964.49	0.00
5,667,446.99	5,667,446.99	5,570,964.49	0.00
8,787,780.18	8,787,780.18	8,607,472.31	344.48
8,787,780.18	8,787,780.18	8,607,472.31	344.48
82,995.84	82,995.84	82,995.84	0.00
82,995.84	82,995.84	82,995.84	0.00
8,870,776.02	8,870,776.02	8,690,468.15	344.48
9,682,317.92	9,682,317.92	9,664,417.92	1,710,347.68
9,682,317.92	9,682,317.92	9,664,417.92	1,710,347.68
9,682,317.92	9,682,317.92	9,664,417.92	1,710,347.68
164,258,962.17	164,258,962.17	160,793,620.83	134,930.16
164,258,962.17	164,258,962.17	160,793,620.83	134,930.16
32,500.00	32,500.00	32,500.00	0.00
32,500.00	32,500.00	32,500.00	0.00
2,243,870.49	2,243,870.49	2,243,870.49	0.00
2,243,870.49	2,243,870.49	2,243,870.49	0.00
166,535,332.66	166,535,332.66	163,069,991.32	134,930.16
76,233,946.71	76,233,946.71	76,147,358.71	0.00
76,233,946.71	76,233,946.71	76,147,358.71	0.00
57,372,086.90	57,372,086.90	57,372,086.90	0.00
57,372,086.90	57,372,086.90	57,372,086.90	0.00
133,606,033.61	133,606,033.61	133,519,445.61	0.00

542,350.20	542,350.20	542,350.20	0.00
542,350.20	542,350.20	542,350.20	0.00
542,350.20	542,350.20	542,350.20	0.00
85,915,604.70	85,915,604.70	85,524,251.96	0.00
85,915,604.70	85,915,604.70	85,524,251.96	0.00
11,112.80	11,112.80	11,112.80	0.00
11,112.80	11,112.80	11,112.80	0.00
85,926,717.50	85,926,717.50	85,535,364.76	0.00
121,384,662.64	121,384,662.64	120,564,329.64	13,821,380.36
121,384,662.64	121,384,662.64	120,564,329.64	13,821,380.36
121,384,662.64	121,384,662.64	120,564,329.64	13,821,380.36
560,043,621.88	560,043,621.88	557,081,009.84	13,449,951.73
560,043,621.88	560,043,621.88	557,081,009.84	13,449,951.73
363,860.80	363,860.80	363,860.80	0.00
363,860.80	363,860.80	363,860.80	0.00
560,407,482.68	560,407,482.68	557,444,870.64	13,449,951.73
102,667,199.64	102,667,199.64	101,949,644.80	8,998.86
591,104.00	591,104.00	591,104.00	0.00
102,076,095.64	102,076,095.64	101,358,540.80	8,998.86
203,492.97	203,492.97	203,492.97	0.00
203,492.97	203,492.97	203,492.97	0.00
102,870,692.61	102,870,692.61	102,153,137.77	8,998.86
16,709,100.44	16,709,100.44	16,378,374.73	0.00
16,709,100.44	16,709,100.44	16,378,374.73	0.00
572,401,214.86	572,401,214.86	567,278,024.61	8,937,620.09
572,401,214.86	572,401,214.86	567,278,024.61	8,937,620.09
589,110,315.30	589,110,315.30	583,656,399.34	8,937,620.09
294,635,133.72	294,635,133.72	293,886,810.27	16.00
294,635,133.72	294,635,133.72	293,886,810.27	16.00

294,635,133.72	294,635,133.72	293,886,810.27	16.00
34,541,678,542.40	34,541,678,542.40	34,541,678,542.40	284,677,989.13
34,541,678,542.40	34,541,678,542.40	34,541,678,542.40	284,677,989.13
203,004,468.14	203,004,468.14	203,004,468.14	884,262.93
203,004,468.14	203,004,468.14	203,004,468.14	884,262.93
110,882,622.61	110,882,622.61	110,882,622.61	0.00
110,882,622.61	110,882,622.61	110,882,622.61	0.00
34,855,565,633.15	34,855,565,633.15	34,855,565,633.15	285,562,252.06
60,121,660.12	60,121,660.12	59,782,590.50	0.00
60,121,660.12	60,121,660.12	59,782,590.50	0.00
550,349,552.34	550,349,552.34	525,899,249.60	483,364,640.29
550,349,552.34	550,349,552.34	525,899,249.60	483,364,640.29
610,471,212.46	610,471,212.46	585,681,840.10	483,364,640.29
2,866,961.49	2,866,961.49	2,866,961.49	0.00
2,866,961.49	2,866,961.49	2,866,961.49	0.00
113,395.15	113,395.15	113,395.15	0.00
113,395.15	113,395.15	113,395.15	0.00
2,980,356.64	2,980,356.64	2,980,356.64	0.00
2,460,787.12	2,460,787.12	2,460,787.12	0.00
2,460,787.12	2,460,787.12	2,460,787.12	0.00
23,200.00	23,200.00	23,200.00	0.00
23,200.00	23,200.00	23,200.00	0.00
2,483,987.12	2,483,987.12	2,483,987.12	0.00
28,075,200.90	28,075,200.90	25,940,049.26	7,377,417.10
28,075,200.90	28,075,200.90	25,940,049.26	7,377,417.10
28,075,200.90	28,075,200.90	25,940,049.26	7,377,417.10
36,736,139.60	36,736,139.60	28,298,445.60	1,676,958.96
36,736,139.60	36,736,139.60	28,298,445.60	1,676,958.96
3,410.40	3,410.40	3,410.40	0.00
3,410.40	3,410.40	3,410.40	0.00

36,739,550.00	36,739,550.00	28,301,856.00	1,676,958.96
42,606,063.68	42,606,063.68	42,432,776.68	0.00
42,606,063.68	42,606,063.68	42,432,776.68	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
42,606,063.68	42,606,063.68	42,432,776.68	0.00
392,088,783.92	392,088,783.92	391,204,260.62	1,771,605.08
392,088,783.92	392,088,783.92	391,204,260.62	1,771,605.08
258,183,952.83	258,183,952.83	211,581,279.03	0.00
258,183,952.83	258,183,952.83	211,581,279.03	0.00
18,116,382.60	18,116,382.60	18,116,382.60	0.00
18,116,382.60	18,116,382.60	18,116,382.60	0.00
668,389,119.35	668,389,119.35	620,901,922.25	1,771,605.08
12,273,316,320.53	12,273,316,320.53	12,273,316,320.53	353,437,753.28
12,273,316,320.53	12,273,316,320.53	12,273,316,320.53	353,437,753.28
571,568,676.07	571,568,676.07	571,568,676.07	201,333,572.48
571,568,676.07	571,568,676.07	571,568,676.07	201,333,572.48
12,844,884,996.60	12,844,884,996.60	12,844,884,996.60	554,771,325.76
1,449,643,959.24	1,448,808,993.30	1,430,285,315.57	5,309,550.55
1,449,643,959.24	1,448,808,993.30	1,430,285,315.57	5,309,550.55
68,342,144.32	67,275,052.75	47,630,177.22	2,496,758.03
68,342,144.32	67,275,052.75	47,630,177.22	2,496,758.03
10,815.21	10,815.21	10,815.21	0.00
10,815.21	10,815.21	10,815.21	0.00
1,517,996,918.77	1,516,094,861.26	1,477,926,308.00	7,806,308.58
20,521,720.83	20,521,720.83	20,440,476.83	0.00
20,521,720.83	20,521,720.83	20,440,476.83	0.00
20,521,720.83	20,521,720.83	20,440,476.83	0.00
42,114,386.87	42,114,386.87	41,929,033.87	1,702.21
42,114,386.87	42,114,386.87	41,929,033.87	1,702.21

9,717,635.40	9,717,635.40	9,717,635.40	11,266,172.96
9,717,635.40	9,717,635.40	9,717,635.40	11,266,172.96
51,832,022.27	51,832,022.27	51,646,669.27	11,267,875.17
21,923,443.91	21,923,443.91	21,830,350.91	0.00
21,923,443.91	21,923,443.91	21,830,350.91	0.00
21,923,443.91	21,923,443.91	21,830,350.91	0.00
49,550,777.68	49,550,777.68	49,330,628.68	1,100,847.45
49,550,777.68	49,550,777.68	49,330,628.68	1,100,847.45
10,534,470.64	10,534,470.64	10,534,470.64	6,911,431.34
10,534,470.64	10,534,470.64	10,534,470.64	6,911,431.34
60,085,248.32	60,085,248.32	59,865,099.32	8,012,278.79
141,422,375.58	141,422,375.58	141,422,375.58	612,917.97
141,422,375.58	141,422,375.58	141,422,375.58	612,917.97
31,361,515.89	31,361,515.89	31,361,515.89	9,927,781.81
31,361,515.89	31,361,515.89	31,361,515.89	9,927,781.81
172,783,891.47	172,783,891.47	172,783,891.47	10,540,699.78
123,198,893.89	123,198,893.89	122,667,829.59	135,332.91
123,198,893.89	123,198,893.89	122,667,829.59	135,332.91
27,937,396.20	27,937,396.20	27,937,396.20	15,163,102.64
27,937,396.20	27,937,396.20	27,937,396.20	15,163,102.64
151,136,290.09	151,136,290.09	150,605,225.79	15,298,435.55
249,852,134.83	249,852,134.83	249,852,134.83	6,799.08
249,852,134.83	249,852,134.83	249,852,134.83	6,799.08
17,735,779.40	17,735,779.40	17,735,779.40	15,463,011.72
17,735,779.40	17,735,779.40	17,735,779.40	15,463,011.72
267,587,914.23	267,587,914.23	267,587,914.23	15,469,810.80
161,134,004.02	161,134,004.02	160,403,506.18	839,510.04
161,134,004.02	161,134,004.02	160,403,506.18	839,510.04
29,336,578.37	29,336,578.37	29,336,578.37	14,930,417.35
29,336,578.37	29,336,578.37	29,336,578.37	14,930,417.35

190,470,582.39	190,470,582.39	189,740,084.55	15,769,927.39
228,802,928.67	228,802,928.67	228,802,928.67	200,681.23
228,802,928.67	228,802,928.67	228,802,928.67	200,681.23
13,807,908.11	13,807,908.11	13,807,908.11	6,976,044.47
13,807,908.11	13,807,908.11	13,807,908.11	6,976,044.47
242,610,836.78	242,610,836.78	242,610,836.78	7,176,725.70
18,667,119.67	18,667,119.67	17,090,416.23	2,143,682.28
18,667,119.67	18,667,119.67	17,090,416.23	2,143,682.28
18,667,119.67	18,667,119.67	17,090,416.23	2,143,682.28
49,911,665.07	49,911,665.07	47,132,220.32	466,329.55
49,911,665.07	49,911,665.07	47,132,220.32	466,329.55
1,924,571.83	1,924,571.83	1,924,571.83	2,009.96
1,924,571.83	1,924,571.83	1,924,571.83	2,009.96
51,836,236.90	51,836,236.90	49,056,792.15	468,339.51
110,982,387.56	110,982,387.56	110,982,387.56	790,642.55
110,982,387.56	110,982,387.56	110,982,387.56	790,642.55
7,503,823.35	7,503,823.35	7,503,823.35	0.00
7,503,823.35	7,503,823.35	7,503,823.35	0.00
118,486,210.91	118,486,210.91	118,486,210.91	790,642.55
1,315,715.06	1,315,715.06	1,315,715.06	30,165.83
1,315,715.06	1,315,715.06	1,315,715.06	30,165.83
725,999.85	725,999.85	725,999.85	0.00
725,999.85	725,999.85	725,999.85	0.00
2,041,714.91	2,041,714.91	2,041,714.91	30,165.83
21,413,259.54	21,413,259.54	21,068,213.30	0.00
21,413,259.54	21,413,259.54	21,068,213.30	0.00
21,413,259.54	21,413,259.54	21,068,213.30	0.00
5,459,421.58	5,459,421.58	5,459,392.72	94,418.44
0.00	0.00	0.00	0.00

5,459,421.58	5,459,421.58	5,459,392.72	94,418.44
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
61,541.06	61,541.06	61,541.06	0.00
61,541.06	61,541.06	61,541.06	0.00
5,520,962.64	5,520,962.64	5,520,933.78	94,418.44

ADO DE OAXACA

14,517,189.04	14,517,189.04	14,487,660.36	0.00
14,517,189.04	14,517,189.04	14,487,660.36	0.00
21,260,157.77	21,260,157.77	21,260,157.77	0.00
21,260,157.77	21,260,157.77	21,260,157.77	0.00
35,777,346.81	35,777,346.81	35,747,818.13	0.00
29,539,031.22	29,539,031.22	29,456,379.89	0.00
29,539,031.22	29,539,031.22	29,456,379.89	0.00
25,450.30	25,450.30	25,450.30	0.00
25,450.30	25,450.30	25,450.30	0.00
29,564,481.52	29,564,481.52	29,481,830.19	0.00
87,570,644.07	87,570,644.07	84,429,515.42	8,629,641.51
87,570,644.07	87,570,644.07	84,429,515.42	8,629,641.51
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
87,570,644.07	87,570,644.07	84,429,515.42	8,629,641.51
50,915,661.03	50,915,661.03	49,158,556.03	14,559.68
50,915,661.03	50,915,661.03	49,158,556.03	14,559.68
133,849,942.04	133,849,942.04	126,592,765.90	44,580.00
133,849,942.04	133,849,942.04	126,592,765.90	44,580.00
350,959.18	350,959.18	350,959.18	0.00
350,959.18	350,959.18	350,959.18	0.00
185,116,562.25	185,116,562.25	176,102,281.11	59,139.68
100,676,035.66	100,673,818.96	100,119,908.49	27,370.77
100,676,035.66	100,673,818.96	100,119,908.49	27,370.77

5,087,526.09	5,087,526.09	5,087,526.09	0.00
5,087,526.09	5,087,526.09	5,087,526.09	0.00
105,763,561.75	105,761,345.05	105,207,434.58	27,370.77
17,023,839.68	17,023,839.68	16,261,897.67	3,792,050.64
17,023,839.68	17,023,839.68	16,261,897.67	3,792,050.64
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
17,023,839.68	17,023,839.68	16,261,897.67	3,792,050.64
17,100,410.49	17,100,410.49	16,682,810.49	107,113.00
0.00	0.00	0.00	0.00
17,100,410.49	17,100,410.49	16,682,810.49	107,113.00
17,100,410.49	17,100,410.49	16,682,810.49	107,113.00
7,304,402.38	7,304,402.38	7,296,372.38	125.21
7,304,402.38	7,304,402.38	7,296,372.38	125.21
3,620,546.54	3,620,546.54	3,620,546.54	3,112.12
3,620,546.54	3,620,546.54	3,620,546.54	3,112.12
10,924,948.92	10,924,948.92	10,916,918.92	3,237.33
126,630,613.49	126,630,613.49	126,161,624.01	0.00
368,000.00	368,000.00	368,000.00	0.00
126,262,613.49	126,262,613.49	125,793,624.01	0.00
13,874,931.88	13,874,931.88	13,874,931.88	0.00
13,874,931.88	13,874,931.88	13,874,931.88	0.00
140,505,545.37	140,505,545.37	140,036,555.89	0.00
13,531,200.15	13,530,950.15	13,205,662.36	0.00
13,531,200.15	13,530,950.15	13,205,662.36	0.00
80,728.58	80,728.58	80,728.58	0.00
80,728.58	80,728.58	80,728.58	0.00
13,611,928.73	13,611,678.73	13,286,390.94	0.00
5,428,818.34	5,428,818.34	5,321,152.25	0.00
5,428,818.34	5,428,818.34	5,321,152.25	0.00

5,428,818.34	5,428,818.34	5,321,152.25	0.00
12,493,014.61	12,493,014.61	12,444,968.67	0.10
12,493,014.61	12,493,014.61	12,444,968.67	0.10
3,181,453.77	3,181,453.77	3,181,453.77	0.00
3,181,453.77	3,181,453.77	3,181,453.77	0.00
15,674,468.38	15,674,468.38	15,626,422.44	0.10
14,954,237.07	14,954,237.07	14,631,481.93	549.00
14,954,237.07	14,954,237.07	14,631,481.93	549.00
18,800.12	18,800.12	18,800.12	0.00
18,800.12	18,800.12	18,800.12	0.00
14,973,037.19	14,973,037.19	14,650,282.05	549.00
361,558.77	361,558.77	361,558.77	0.00
361,558.77	361,558.77	361,558.77	0.00
361,558.77	361,558.77	361,558.77	0.00
3,374,851.64	3,374,851.64	3,050,630.49	0.00
3,374,851.64	3,374,851.64	3,050,630.49	0.00
181,676.42	181,676.42	181,676.42	0.00
181,676.42	181,676.42	181,676.42	0.00
3,556,528.06	3,556,528.06	3,232,306.91	0.00
7,240,809.83	7,240,809.83	6,888,342.80	5,971,132.17
7,240,809.83	7,240,809.83	6,888,342.80	5,971,132.17
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
7,240,809.83	7,240,809.83	6,888,342.80	5,971,132.17
11,295,456.26	11,295,456.26	11,295,456.26	1,167,217.74
5,960.36	5,960.36	5,960.36	0.00
11,289,495.90	11,289,495.90	11,289,495.90	1,167,217.74
11,295,456.26	11,295,456.26	11,295,456.26	1,167,217.74
0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
6,002,402.42	6,002,402.42	5,674,892.16	0.00
6,002,402.42	6,002,402.42	5,674,892.16	0.00
6,002,402.42	6,002,402.42	5,674,892.16	0.00
61,324,365,322.00	61,322,430,047.79	60,554,337,994.77	1,984,366,353.81

3,952,007,185.07	3,952,007,185.07	3,952,007,185.07	0.00
3,952,007,185.07	3,952,007,185.07	3,952,007,185.07	0.00
9,263,665,941.85	9,263,665,941.85	9,263,665,941.85	0.00
9,263,665,941.85	9,263,665,941.85	9,263,665,941.85	0.00
8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	0.00
8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	0.00
21,574,768,240.06	21,574,768,240.06	21,574,768,240.06	0.00

102,626,530.87	102,626,530.87	102,626,530.87	0.00
102,626,530.87	102,626,530.87	102,626,530.87	0.00
102,626,530.87	102,626,530.87	102,626,530.87	0.00